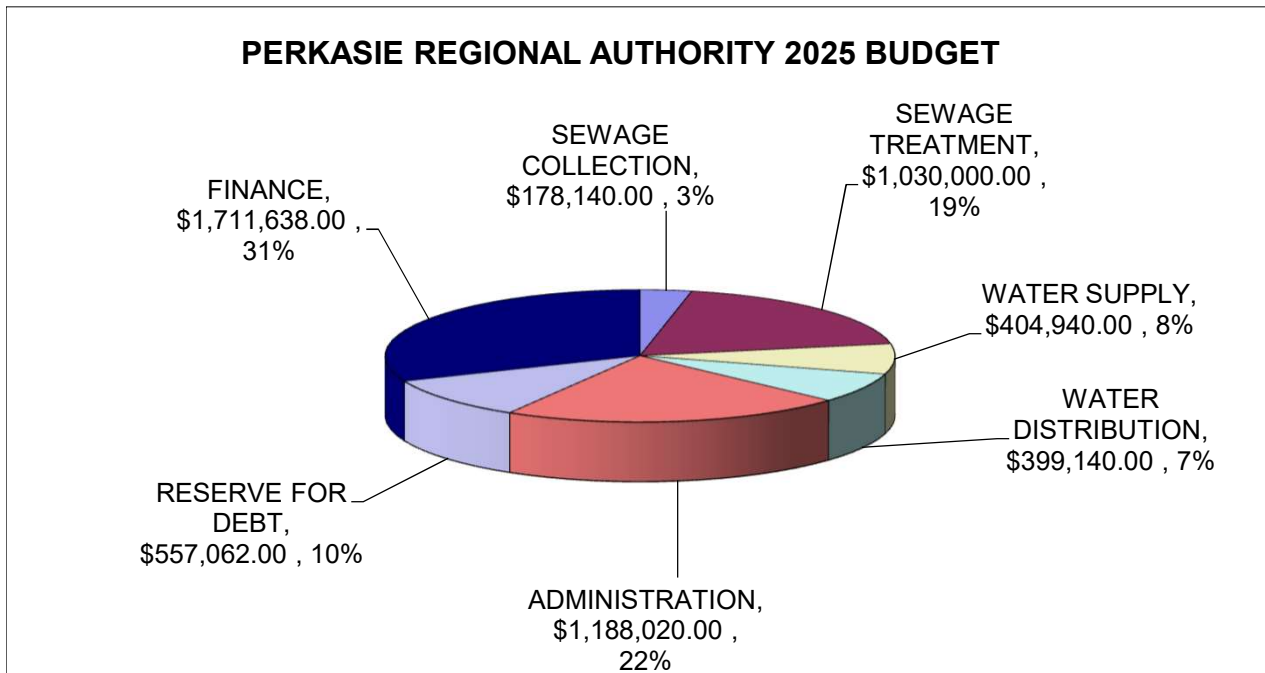


**PERKASIE REGIONAL AUTHORITY**  
**2025 BUDGET**

	2024	2025
<b>SEWAGE COLLECTION</b>	\$ 172,880.00	\$ 178,140.00
<b>SEWAGE TREATMENT</b>	\$ 984,000.00	\$ 1,030,000.00
<b>WATER SUPPLY</b>	\$ 397,740.00	\$ 404,940.00
<b>WATER DISTRIBUTION</b>	\$ 346,000.00	\$ 399,140.00
<b>ADMINISTRATION</b>	\$ 1,117,330.00	\$ 1,188,020.00
<b>REIMBURSEMENT</b>		
<b>RESERVE FOR DEBT</b>	\$ 478,572.00	\$ 557,062.00
<b>FINANCE</b>	\$ 1,740,588.00	\$ 1,711,638.00
<b>TOTAL:</b>	\$ 5,237,110.00	\$ 5,468,940.00
<b>TOTAL PREVIOUS YEAR</b>	\$ 4,944,070.00	\$ 5,237,110.00
<b>INCREASE/DECREASE</b>	\$ 293,040.00	\$ 231,830.00

5.93%

4.43%



**Perkasie Regional Authority**  
**Profit & Loss Budget vs. Actual**  
 January 2022 through June 2024  
 2025 Budget Projection

	2022		2023		2024		2025 Projection		
	Actual	Budget	Actual	Budget	Jan - June '24	Budget	Budget	% Difference	% of Budget
<b>Income</b>									
<b>1004000 · SEWER RENTS</b>									
1004001 · SEWER RENTS - SINGLE FAMILY	1,619,489.56	1,625,800.00	1,639,990.02	1,644,300.00	863,407.47	1,772,900.00	1,876,400.00	5.8%	34.3%
1004002 · SEWER RENTS - MULTI-FAMILY	302,024.61	312,400.00	290,247.13	315,000.00	148,915.47	336,300.00	351,900.00	4.6%	6.4%
1004003 · SEWER RENTS - COMMERCIAL	105,612.21	164,400.00	115,553.61	167,000.00	62,971.67	183,100.00	199,800.00	9.1%	3.7%
1004004 · SEWER RENTS - INDUSTRIAL	30,018.23	34,900.00	24,885.55	34,600.00	12,369.30	36,300.00	37,500.00	3.3%	0.7%
1004005 · SEWER RENTS - SCHOOLS	51,131.95	63,400.00	56,313.30	63,200.00	31,026.50	67,800.00	72,000.00	6.2%	1.3%
1004006 · SEWER RENTS - CHURCHES	7,192.46	6,800.00	7,802.96	6,800.00	4,071.38	7,100.00	7,400.00	4.2%	0.1%
1004007 · SEWER RENTS - PUBLIC	37,164.00	28,200.00	28,600.30	28,500.00	4,210.80	31,200.00	34,300.00	9.9%	0.6%
1004008 · SEWER RENTS - MIXED	22,506.13	26,900.00	23,329.96	27,100.00	12,515.00	28,900.00	30,200.00	4.5%	0.55%
<b>Total 1004000 · SEWER RENTS</b>	<b>2,175,139.15</b>	<b>2,262,800.00</b>	<b>2,186,722.83</b>	<b>2,286,500.00</b>	<b>1,139,487.59</b>	<b>2,463,600.00</b>	<b>2,609,500.00</b>	<b>5.9%</b>	<b>47.71%</b>
<b>1004019 · MISCELLANEOUS SEWER</b>									
1004030 · SEWER PERMIT/INSPECTION FEES	15,300.00	900.00	9,300.00	900.00	300.00	900.00	900.00	0.0%	0.02%
1004050 · SEWER PENALTY INCOME	44,983.79	41,200.00	44,607.33	41,700.00	16,811.32	44,900.00	47,600.00	6.0%	0.87%
1004060 · REIMBURSEMENT FROM PWTA		0.00		0.00		0.00	0.00		0.0%
<b>Total 1004019 · MISCELLANEOUS SEWER</b>	<b>60,283.79</b>	<b>42,100.00</b>	<b>53,907.33</b>	<b>42,600.00</b>	<b>17,111.32</b>	<b>45,800.00</b>	<b>48,500.00</b>	<b>5.9%</b>	<b>0.89%</b>
<b>1004200 · WATER RENTS</b>									
1004201 · WATER RENTS - SINGLE FAMILY	1,736,013.22	1,749,100.00	1,756,573.64	1,767,600.00	917,894.25	1,861,200.00	1,919,400.00	3.1%	35.1%
1004202 · WATER RENTS - MULTI-FAMILY	259,960.86	250,100.00	252,911.27	251,600.00	129,740.32	265,000.00	270,600.00	2.1%	4.95%
1004203 · WATER RENTS - COMMERCIAL	142,819.41	145,200.00	143,579.85	148,500.00	75,291.90	157,000.00	166,400.00	6.0%	3.04%
1004204 · WATER RENTS - INDUSTRIAL	28,012.23	24,000.00	24,345.18	23,900.00	13,122.42	25,000.00	25,300.00	1.2%	0.46%
1004205 · WATER RENTS - SCHOOLS	61,345.90	69,400.00	75,105.30	69,600.00	32,694.35	72,400.00	74,700.00	3.2%	1.37%
1004206 · WATER RENTS - CHURCHES	10,086.51	12,200.00	13,937.22	12,200.00	5,413.07	12,800.00	13,100.00	2.3%	0.24%
1004207 · WATER RENTS - PUBLIC	23,103.33	25,900.00	20,624.40	26,100.00	5,611.30	27,500.00	28,200.00	2.5%	0.52%
1004208 · WATER RENTS - MIXED	22,532.84	27,400.00	22,993.11	27,500.00	12,531.35	29,000.00	29,600.00	2.1%	0.54%
<b>Total 1004200 · WATER RENTS</b>	<b>2,283,874.30</b>	<b>2,303,300.00</b>	<b>2,310,069.97</b>	<b>2,327,000.00</b>	<b>1,192,298.96</b>	<b>2,449,900.00</b>	<b>2,527,300.00</b>	<b>3.2%</b>	<b>46.21%</b>
<b>1004219 · MISCELLANEOUS WATER</b>									
1004230 · WATER PERMIT/INSPECTION FEES	7,500.00	900.00	69,900.00	900.00	600.00	900.00	900.00	0.0%	0.02%
1004250 · WATER PENALTY INCOME	53,911.52	43,200.00	48,365.03	43,700.00	19,376.20	46,000.00	47,400.00	3.0%	0.87%
<b>Total 1004219 · MISCELLANEOUS WATER</b>	<b>61,411.52</b>	<b>44,100.00</b>	<b>118,265.03</b>	<b>44,600.00</b>	<b>19,976.20</b>	<b>46,900.00</b>	<b>48,300.00</b>	<b>3.0%</b>	<b>0.88%</b>
<b>1004400 · FIRE CHARGES</b>									
1004405 · STANDBY FIRE SPRINKLER	30,373.72	25,100.00	32,642.13	25,100.00	16,936.82	25,100.00	25,400.00	1.2%	0.46%
1004410 · NON-RESIDENT FIRE PROT FEES	19,958.42	19,200.00	19,934.53	19,200.00	10,471.38	19,200.00	20,500.00	6.8%	0.37%
1004415 · PUBLIC FIRE PROTECTION FEES	48,079.56	45,600.00	48,079.56	45,600.00	24,039.78	45,600.00	45,600.00	0.0%	0.83%
<b>Total 1004400 · FIRE CHARGES</b>	<b>98,411.70</b>	<b>89,900.00</b>	<b>100,656.22</b>	<b>89,900.00</b>	<b>51,447.98</b>	<b>89,900.00</b>	<b>91,500.00</b>	<b>1.8%</b>	<b>1.67%</b>

	2022		2023		2024		2025 Projection		
	Actual	Budget	Actual	Budget	Jan - June '24	Budget	Budget	% Difference	% of Budget
<b>1004500 · DEVELOPER'S FUND</b>									
1004505 · WATER TAPPING FEES	80,265.00	21,200.00	392,915.00	21,200.00	6,570.00	21,200.00	21,200.00	0.0%	0.39%
1004510 · SEWER TAPPING FEES	421,074.00	21,200.00	145,620.00	21,200.00	12,645.00	21,200.00	21,200.00	0.0%	0.39%
1004500 · DEVELOPER'S FUND - Other (Transfer to BRI)		-42,400.00		-42,400.00		-42,400.00	-42,400.00		-0.78%
<b>Total 1004500 · DEVELOPER'S FUND</b>	<b>501,339.00</b>	<b>0.00</b>	<b>538,535.00</b>	<b>0.00</b>	<b>19,215.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#DIV/0!</b>	<b>0.0%</b>
<b>1004519 · RENTS AND ROYALTIES</b>									
1004603 · WATER TANK SPRINT		33,800.00		0.00		0.00	0.00	#DIV/0!	0.0%
1004620 · 150 RIDGE Rd TENANT SPACE (ANDERSEN)	68,081.75	62,200.00	48,283.20	63,500.00		64,800.00	66,800.00	3.1%	1.22%
1004625 · WATER TANK OMNIPOINT	57,703.65	21,000.00	48,067.35	27,000.00	14,050.80	27,000.00	27,000.00	0.0%	0.49%
1004626 · R. F. HILL RADIO CLUB		0.00	200.00	0.00		0.00	0.00	#DIV/0!	0.0%
1004630 · TRASH REIMBURSEMENT	817.20	700.00	21,048.03	700.00	29,986.71	700.00	700.00	0.0%	0.01%
<b>Total 1004519 · RENTS AND ROYALTIES</b>	<b>126,602.60</b>	<b>117,700.00</b>	<b>117,598.58</b>	<b>91,200.00</b>	<b>44,037.51</b>	<b>92,500.00</b>	<b>94,500.00</b>	<b>2.2%</b>	<b>1.73%</b>
<b>1004700 · MISCELLANEOUS INCOME</b>									
1004705 · INTEREST INCOME-TRUST FUNDS	262.79	300.00	4,403.97	300.00	106.98	300.00	300.00	0.0%	0.01%
1004706 · INTEREST INCOME-REVENUE FUND	42,250.60	12,000.00	284,771.77	12,000.00	133,024.31	12,000.00	12,000.00	0.0%	0.22%
1004709 · SEWER TRUCK INCOME	32,625.00	40,270.00	27,312.50	41,470.00	7,325.00	27,710.00	28,540.00	3.0%	0.52%
1004710 · CERTIFICATION FEES	11,075.00	5,000.00	8,440.00	5,000.00	3,540.00	5,000.00	5,000.00	0.0%	0.09%
1004711 · SHUT OFF/ON FEES	2,175.00	0.00	1,650.00	0.00	750.00	0.00	0.00	#DIV/0!	0.0%
1004716 · CAPITAL REIMBURSEMENTS		0.00		0.00		0.00	0.00	#DIV/0!	0.0%
1004720 · MISC. INCOME	123,207.98	3,500.00	2,255,408.35	3,500.00	1,381,584.71	3,500.00	3,500.00	0.0%	0.06%
1004700 · MISCELLANEOUS INCOME - Other									
<b>Total 1004700 · MISCELLANEOUS INCOME</b>	<b>211,596.37</b>	<b>61,070.00</b>	<b>2,581,986.59</b>	<b>62,270.00</b>	<b>1,526,331.00</b>	<b>48,510.00</b>	<b>49,340.00</b>	<b>1.7%</b>	<b>0.9%</b>
<b>Gross Income</b>	<b>5,518,658.43</b>	<b>4,920,970.00</b>	<b>8,007,741.55</b>	<b>4,944,070.00</b>	<b>4,009,905.56</b>	<b>5,237,110.00</b>	<b>5,468,940.00</b>	<b>4.4%</b>	<b>100.0%</b>
<b>Expense</b>									
<b>1015000 · SEWER COLLECTION SALARIES</b>									
1015002 · SALARY-OPERATOR(SCHURR)	36,221.80	40,000.00	17,731.00	42,900.00	14,543.50	35,100.00	37,300.00	6.3%	0.68%
1015004 · SALARY - OLDFIELD	52,750.27	58,000.00	58,290.00	63,800.00	27,154.20	70,000.00	72,400.00	3.4%	1.32%
1015010 · OVERTIME - S/C	0.00	900.00	12,049.00	900.00		900.00	1,000.00	11.1%	0.02%
<b>Total 1015000 · SEWER COLLECTION SALARIES</b>	<b>88,972.07</b>	<b>98,900.00</b>	<b>88,070.00</b>	<b>107,600.00</b>	<b>41,697.70</b>	<b>106,000.00</b>	<b>110,700.00</b>	<b>4.4%</b>	<b>2.02%</b>
<b>1016010 · MATERIALS &amp; SUPPLIES (SEWER)</b>	<b>3,842.85</b>	<b>13,000.00</b>	<b>3,217.56</b>	<b>7,000.00</b>	<b>854.69</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.0%</b>	<b>0.15%</b>
<b>1016021 · 9TH STREET METER (elec)</b>	<b>273.97</b>	<b>600.00</b>	<b>352.52</b>	<b>700.00</b>	<b>161.51</b>	<b>800.00</b>	<b>900.00</b>	<b>12.5%</b>	<b>0.02%</b>
<b>1016050 · MAINTENANCE &amp; REPAIRS (SEWER)</b>	<b>17,040.94</b>	<b>31,500.00</b>	<b>13,134.80</b>	<b>34,000.00</b>	<b>549.75</b>	<b>36,700.00</b>	<b>39,600.00</b>	<b>7.9%</b>	<b>0.72%</b>

	2022		2023		2024		2025 Projection		
	Actual	Budget	Actual	Budget	Jan - June '24	Budget	Budget	% Difference	% of Budget
<b>1016070 · SEWER COLLECTION-VEHICLE EXP</b>									
1016071 · FLATBED 1992	1,490.35	840.00	481.73	870.00	226.73	900.00	930.00	3.3%	0.02%
1016072 · DUMP TRUCK	5,610.03	2,140.00	237.68	2,200.00		2,270.00	230.00	-89.9%	0.0%
1016073 · SMALL EQUIP	0.00	3,090.00	25.55	3,180.00		3,280.00	2,620.00	-20.1%	0.05%
1016074 · BACKHOE (NEW)	0.00	0.00		0.00		0.00	0.00	#DIV/0!	0.0%
1016075 · JET TRAILER	2,825.59	3,470.00	6,102.28	3,570.00	563.59	3,680.00	3,790.00	3.0%	0.07%
1016077 · VEHICLE #6 (Excavator)	0.00	5,000.00	73.78	5,000.00	71.55	5,000.00	4,100.00	-18.0%	#DIV/0!
1016078 · VEHICLE #10 (New Dump)	650.60	2,740.00	4,614.05	2,740.00	2,811.35	2,740.00	3,440.00	25.5%	#DIV/0!
1016079 · VEHICLE #13 (Camera Truck)	3,344.74	2,250.00	7,349.08	2,250.00	1,147.26	2,250.00	2,530.00	12.4%	#DIV/0!
<b>Total 1016070 · SEWER COLLECTION-VEHICLE EXP</b>	<b>13,921.31</b>	<b>19,530.00</b>	<b>18,884.15</b>	<b>19,810.00</b>	<b>4,820.48</b>	<b>20,120.00</b>	<b>17,640.00</b>	<b>-12.3%</b>	<b>0.32%</b>
<b>1016080 · SEWER COLLECTION-UNIFORMS</b>									
1016082 · UNIFORMS-OPERATOR(SCHURR)	284.61	400.00	99.88	410.00	139.42	420.00	430.00	2.4%	0.01%
1016083 · UNIFORMS-OPERATOR (OLDFIELD)			646.82	820.00	199.76	840.00	870.00		
1016084 · UNIFORMS-OPERATOR (OPEN)	678.10	800.00	175.23					#DIV/0!	0.0%
<b>Total 1016080 · SEWER COLLECTION-UNIFORMS</b>	<b>962.71</b>	<b>1,200.00</b>	<b>921.93</b>	<b>1,230.00</b>	<b>339.18</b>	<b>1,260.00</b>	<b>1,300.00</b>	<b>3.2%</b>	<b>0.02%</b>
<b>TOTAL SEWER COLLECTION EXPENSES</b>	<b>125,013.85</b>	<b>164,730.00</b>	<b>124,580.96</b>	<b>170,340.00</b>	<b>48,423.31</b>	<b>172,880.00</b>	<b>178,140.00</b>	<b>3.0%</b>	<b>3.26%</b>
<b>1026102 · TREATMENT FEES</b>	<b>629,750.00</b>	<b>805,000.00</b>	<b>793,114.00</b>	<b>830,000.00</b>	<b>399,232.00</b>	<b>984,000.00</b>	<b>1,030,000.00</b>	<b>4.7%</b>	<b>18.83%</b>
<b>TOTAL SEWER TREATMENT FEE EXPENSES</b>	<b>629,750.00</b>	<b>805,000.00</b>	<b>793,114.00</b>	<b>830,000.00</b>	<b>399,232.00</b>	<b>984,000.00</b>	<b>1,030,000.00</b>	<b>4.7%</b>	<b>18.83%</b>
<b>1035000 · WATER SUPPLY SALARIES</b>									
1035001 · SALARY-OPERATOR (ERENIUS)	86,968.00	86,000.00	94,750.00	94,600.00	44,880.00	101,200.00	106,700.00	5.4%	1.95%
1035002 · SALARY-OPERATOR (SCHURR)	36,221.80	39,000.00	17,731.00	42,900.00	14,543.50	35,100.00	37,300.00	6.3%	0.68%
1035004 · SALARY-OPERATOR (OPEN)		0.00	12,049.00	0.00		0.00	0.00	#DIV/0!	0.0%
1035010 · OVERTIME - W/S	0.00	1,600.00		1,800.00		1,800.00	1,900.00	5.6%	0.03%
<b>Total 1035000 · WATER SUPPLY SALARIES</b>	<b>123,189.80</b>	<b>126,600.00</b>	<b>124,530.00</b>	<b>139,300.00</b>	<b>59,423.50</b>	<b>138,100.00</b>	<b>145,900.00</b>	<b>5.6%</b>	<b>2.67%</b>
<b>1036000 · MATERIALS AND SUPPLIES (WATER)</b>									
1036010 · MATERIALS & SUPPLIES (WATER)	4,412.50	21,000.00	32,306.75	21,000.00	854.69	24,000.00	24,000.00	0.0%	0.44%
1036011 · DISINFECTION	3,263.48	2,200.00	14,119.51	2,300.00	3,406.47	2,400.00	4,800.00	100.0%	0.09%
1036012 · POLYPOSPHATES	3,943.77	15,400.00		16,200.00		17,000.00	2,600.00	-84.7%	0.05%
1036000 · MATERIALS AND SUPPLIES (WATER) - Other								#DIV/0!	
<b>Total 1036000 · MATERIALS AND SUPPLIES (WATER)</b>	<b>11,619.75</b>	<b>38,600.00</b>	<b>46,426.26</b>	<b>39,500.00</b>	<b>4,261.16</b>	<b>43,400.00</b>	<b>31,400.00</b>	<b>-27.6%</b>	<b>0.57%</b>

	2022		2023		2024		2025 Projection		
	Actual	Budget	Actual	Budget	Jan - June '24	Budget	Budget	% Difference	% of Budget
<b>1036020 · WATER SUPPLY-ELECTRIC EXPENSE</b>									
1036021 · WELL 14 (Elec)	0.00	100.00		0.00		0.00	0.00	#DIV/0!	0.0%
1036022 · WELL #4 (Elec.)	947.84	1,900.00	1,245.43	2,000.00	988.09	1,300.00	1,400.00	7.7%	0.03%
1036023 · WELL #5 (Elec.)	6,665.42	8,200.00	7,643.06	8,600.00	3,873.33	8,000.00	8,400.00	5.0%	0.15%
1036024 · WELL #6 (Elec.)	10,433.12	13,000.00	12,344.47	13,600.00	7,662.67	11,500.00	12,100.00	5.2%	0.22%
1036025 · RIDGE RUN (Elec.)	1,385.87	4,300.00		4,500.00		0.00	0.00	#DIV/0!	0.0%
1036026 · WELL #10 (Elec.)	24,682.45	17,100.00	20,163.09	18,000.00	10,774.81	22,600.00	23,700.00	4.9%	0.43%
1036027 · WELL #11 (Elec.)	24,197.49	22,500.00	20,165.80	23,800.00	12,500.30	27,400.00	28,800.00	5.1%	0.53%
1036028 · TANK SITE (Elec.)	7,210.37	37,400.00	7,556.43	39,270.00	5,095.81	11,780.00	12,370.00	5.0%	0.23%
1036029 · RESERVOIR (Elec.)	731.03	1,000.00	623.91	1,050.00	399.27	1,100.00	1,160.00	5.5%	0.02%
1036030 · WELL #12 (Elec.)	0.00	0.00		0.00		0.00	0.00	#DIV/0!	0.0%
1036031 · WELL #7 (Elec.)	10,241.38	14,600.00	11,308.22	15,200.00	6,101.31	15,800.00	16,400.00	3.8%	#DIV/0!
1036032 · OTHER (Elec)								#DIV/0!	0.0%
<b>Total 1036020 · WATER SUPPLY-ELECTRIC EXPENSE</b>	<b>86,494.97</b>	<b>120,100.00</b>	<b>81,050.41</b>	<b>126,020.00</b>	<b>47,395.59</b>	<b>99,480.00</b>	<b>104,330.00</b>	<b>4.9%</b>	<b>1.91%</b>
<b>1036050 · WATER SUPPLY-MAINT &amp; REPAIRS</b>									
1036051 · WELL 14 (MAINTENANCE & REPAIRS)	2,000.00	100.00	0.00	100.00		100.00	100.00	0.0%	0.0%
1036052 · WELL #4 (MAINTENANCE & REPAIRS)	4,730.80	6,200.00	5,519.50	6,700.00	2,656.28	7,200.00	7,800.00	8.3%	0.14%
1036053 · WELL #5 (MAINTENANCE & REPAIRS)	2,072.29	5,400.00	3,141.63	5,800.00	5,684.60	6,300.00	6,800.00	7.9%	0.12%
1036054 · WELL #6 (MAINTENANCE & REPAIRS)	4,371.28	5,000.00	1,837.50	5,400.00	310.00	5,800.00	6,300.00	8.6%	0.12%
1036055 · RIDGE RUN (MAINTENANCE & REPAIRS)	1,666.33	2,200.00	1,837.50	2,400.00	220.00	2,600.00	2,800.00	7.7%	0.05%
1036056 · WELL #10 (MAINT & REPAIRS)	2,326.62	8,000.00	2,488.01	8,600.00	12,234.46	9,300.00	10,000.00	7.5%	0.18%
1036057 · WELL #11 (MAINT & REPAIRS)	3,573.70	6,800.00	29,741.21	7,300.00	2,290.21	7,900.00	8,500.00	7.6%	0.16%
1036058 · TANK SITE (MAINT & REPAIRS)	15,692.61	18,500.00	16,383.79	19,400.00	640.31	20,400.00	21,400.00	4.9%	0.39%
1036059 · RESERVOIR (MAINT & REPAIRS)	4,066.33	5,100.00	12,834.80	5,500.00	220.00	5,900.00	6,400.00	8.5%	0.12%
1036060 · WELL #12 (MAINT & REPAIRS)	0.00	0.00		0.00		0.00	0.00	#DIV/0!	0.0%
1036061 · WELL #7 (MAINTENANCE & REPAIRS)	3,721.04	7,000.00	2,870.11	7,600.00	206.28	8,200.00	8,900.00	8.5%	0.16%
1036062 · RIDGE RUN									
<b>Total 1036050 · WATER SUPPLY-MAINT &amp; REPAIRS</b>	<b>44,221.00</b>	<b>64,300.00</b>	<b>76,654.05</b>	<b>68,800.00</b>	<b>24,462.14</b>	<b>73,700.00</b>	<b>79,000.00</b>	<b>7.2%</b>	<b>1.44%</b>
<b>1036070 · WATER SUPPLY-VEHICLE EXP</b>									
1036071 · 08 CHEVY SILVERADO (Erenius)	957.13	2,210.00	908.00	2,280.00	306.42	2,350.00	2,420.00	3.0%	0.04%
1036072 · SMALL EQUIPMT	1,000.93	1,000.00	0.00	1,030.00		1,060.00	1,090.00	2.8%	0.02%
1036073 · 07 UTILITY TRUCK (Schurr)	5,382.58	2,990.00	3,214.36	3,080.00	1,681.86	3,170.00	3,270.00	3.2%	0.06%
<b>Total 1036070 · WATER SUPPLY-VEHICLE EXP</b>	<b>7,340.64</b>	<b>6,200.00</b>	<b>4,122.36</b>	<b>6,390.00</b>	<b>1,988.28</b>	<b>6,580.00</b>	<b>6,780.00</b>	<b>3.0%</b>	<b>0.12%</b>
<b>1036080 · WATER SUPPLY-UNIFORMS</b>									
1036081 · UNIFORMS-OPERATOR (ERENIUS)	624.97	700.00	659.14	720.00	202.32	740.00	760.00	2.7%	0.01%
1036082 · UNIFORMS-OPERATOR (Schurr)	284.03	400.00	275.26	410.00	139.63	420.00	430.00	2.4%	0.01%
1036083 · UNIFORMS-ASS'T MANAGER	0.00	800.00	0.00	820.00		820.00	840.00	2.4%	0.02%
<b>Total 1036080 · WATER SUPPLY-UNIFORMS</b>	<b>909.00</b>	<b>1,900.00</b>	<b>934.40</b>	<b>1,950.00</b>	<b>341.95</b>	<b>1,980.00</b>	<b>2,030.00</b>	<b>2.5%</b>	<b>0.04%</b>

	2022		2023		2024		2025 Projection		
	Actual	Budget	Actual	Budget	Jan - June '24	Budget	Budget	% Difference	% of Budget
1036090 · EPA TESTING/SAMPLING									
1036094 · UNCLASSIFIED SAMPLES	17,662.04	19,100.00	43,180.57	19,700.00	27,988.08	34,500.00	35,500.00	2.9%	0.65%
<b>Total 1036090 · EPA TESTING/SAMPLING</b>	<b>17,662.04</b>	<b>19,100.00</b>	<b>43,180.57</b>	<b>19,700.00</b>	<b>27,988.08</b>	<b>34,500.00</b>	<b>35,500.00</b>	<b>2.9%</b>	<b>0.65%</b>
<b>TOTAL WATER SUPPLY EXPENSES</b>	<b>291,437.20</b>	<b>376,800.00</b>	<b>376,898.05</b>	<b>401,660.00</b>	<b>165,860.70</b>	<b>397,740.00</b>	<b>404,940.00</b>	<b>1.8%</b>	<b>7.4%</b>
1045000 · WATER DISTRIBUTION SALARIES									
1045001 · SALARY-GREEN	76,589.70	80,000.00	79,930.00	88,000.00	37,355.00	92,400.00	95,600.00	3.5%	1.75%
1045002 · SALARY-(OPEN)		0.00		0.00		35,000.00	72,000.00	105.7%	1.32%
1045004 · SALARY - LEACH	67,755.63	72,000.00	71,786.00	79,200.00	33,402.60	83,200.00	86,100.00	3.5%	1.57%
1045010 · OVERTIME W/D	6,389.73	11,400.00	10,863.62	12,600.00	5,045.67	15,800.00	19,100.00	20.9%	0.35%
<b>Total 1045000 · WATER DISTRIBUTION SALARIES</b>	<b>150,735.06</b>	<b>163,400.00</b>	<b>162,579.62</b>	<b>179,800.00</b>	<b>75,803.27</b>	<b>226,400.00</b>	<b>272,800.00</b>	<b>20.5%</b>	<b>4.99%</b>
1046010 · MATERIALS&SUPPLIES(WATER DISTR)	320.00	10,000.00	320.00	11,000.00	0.00	13,000.00	12,000.00	-7.7%	0.22%
1046020 · WATER DISTR-ELECTRIC/GAS									
1046021 · BOOSTER STATION	2,227.28	2,870.00	2,378.55	3,010.00	2,192.06	3,160.00	3,320.00	5.1%	0.06%
<b>Total 1046020 · WATER DISTR-ELECTRIC/GAS</b>	<b>2,227.28</b>	<b>2,870.00</b>	<b>2,378.55</b>	<b>3,010.00</b>	<b>2,192.06</b>	<b>3,160.00</b>	<b>3,320.00</b>	<b>5.1%</b>	<b>0.06%</b>
1046050 · WATER DISTR-MAINT & REPAIRS									
1046051 · BOOSTER STATION (MAINT&REPAIRS)	0.00	900.00	0.00	1,000.00	0.00	1,100.00	1,200.00	9.1%	0.02%
1046052 · DISTRIBUTION SYS(MAINT&REPAIRS)	39,386.13	68,000.00	80,879.18	73,400.00	17,881.66	79,300.00	85,600.00	7.9%	1.57%
1046053 · SMALL TOOLS (MAINT & REPAIRS)	1,507.26	3,600.00	2,498.65	3,900.00	469.80	4,200.00	4,500.00	7.1%	0.08%
<b>Total 1046050 · WATER DISTR-MAINT &amp; REPAIRS</b>	<b>40,893.39</b>	<b>72,500.00</b>	<b>83,377.83</b>	<b>78,300.00</b>	<b>18,351.46</b>	<b>84,600.00</b>	<b>91,300.00</b>	<b>7.9%</b>	<b>1.67%</b>
1046070 · WATER DISTR-VEHICLE EXP									
1046071 · CHEVY '19 (Green)	2,319.64	4,450.00	1,607.61	4,580.00	584.77	4,720.00	4,860.00	3.0%	0.09%
1046072 · VAN 2000	0.00	0.00		0.00		0.00	0.00	#DIV/0!	0.0%
1046073 · BACKHOE (NEW)	3,414.84	1,150.00	7,210.81	1,180.00	2,147.67	1,220.00	1,260.00	3.3%	0.02%
1046074 · SMALL EQUIPMENT	0.00	630.00	0.00	650.00	0.00	670.00	690.00	3.0%	0.01%
1046075 · FORD '21 (Leach)	5,958.92	3,630.00	5,035.09	3,740.00	1,786.60	3,850.00	3,970.00	3.1%	0.07%
<b>Total 1046070 · WATER DISTR-VEHICLE EXP</b>	<b>11,693.40</b>	<b>9,860.00</b>	<b>13,853.51</b>	<b>10,150.00</b>	<b>4,519.04</b>	<b>10,460.00</b>	<b>10,780.00</b>	<b>3.1%</b>	<b>0.2%</b>
1046080 · WATER DISRT-UNIFORMS									
1046081 · UNIFORMS-FORMAN (GREEN)	487.39	800.00	588.17	820.00	186.93	840.00	870.00	3.6%	0.02%
1046084 · UNIFORMS-OPERATOR (LEACH)	551.92	800.00	773.01	820.00	199.76	840.00	870.00	3.6%	0.02%
<b>Total 1046080 · WATER DISRT-UNIFORMS</b>	<b>1,039.31</b>	<b>1,600.00</b>	<b>1,361.18</b>	<b>1,640.00</b>	<b>386.69</b>	<b>1,680.00</b>	<b>1,740.00</b>	<b>3.6%</b>	<b>0.03%</b>
1046120 · METER REPAIR/REPLACEMENT	18,846.92	5,700.00	0.00	6,200.00	0.00	6,700.00	7,200.00	7.5%	0.13%
<b>TOTAL WATER DISTRIBUTION EXPENSES</b>	<b>225,755.36</b>	<b>265,930.00</b>	<b>263,870.69</b>	<b>290,100.00</b>	<b>101,252.52</b>	<b>346,000.00</b>	<b>399,140.00</b>	<b>15.4%</b>	<b>7.3%</b>

	2022		2023		2024		2025 Projection		
	Actual	Budget	Actual	Budget	Jan - June '24	Budget	Budget	% Difference	% of Budget
<b>1055000 · ADMINISTRATION SALARIES</b>									
1055003 · SALARY ACCOUNTS RECEIVABLE	49,851.10	52,600.00	57,668.00	60,000.00	28,080.00	65,000.00	69,000.00	6.2%	1.26%
1055004 · SALARY - MANAGER	118,588.00	119,000.00	129,222.00	130,000.00	62,400.00	139,000.00	143,800.00	3.5%	2.63%
1055006 · SALARY - ACCOUNTING ASST	85,983.08	74,000.00	55,425.00	59,000.00	27,388.50	63,000.00	67,100.00	6.5%	1.23%
<b>Total 1055000 · ADMINISTRATION SALARIES</b>	<b>254,422.18</b>	<b>245,600.00</b>	<b>242,315.00</b>	<b>249,000.00</b>	<b>117,868.50</b>	<b>267,000.00</b>	<b>279,900.00</b>	<b>4.8%</b>	<b>5.12%</b>
<b>1056000 · EMPLOYEE BENEFIT EXPENSES</b>									
1056001 · PMRS--PENSION BENEFITS	101,117.00	113,200.00	116,801.00	118,900.00	115,625.00	124,900.00	131,200.00	5.0%	2.4%
1056002 · HEALTH INSURANCE BC/BS	186,793.94	184,600.00	157,399.36	193,900.00	69,243.24	205,600.00	226,200.00	10.0%	4.14%
1056003 · DENTAL-LIFE INS-LT.DISABILITY	6,978.27	11,500.00	6,004.50	12,000.00	2,882.85	8,800.00	9,700.00	10.2%	0.18%
1056004 · PMAA UNEMPLOYMENT INS.	2,430.00	4,000.00	2,430.00	3,200.00	2,160.00	2,800.00	2,800.00	0.0%	0.05%
1056005 · HEALTH INS-RETIRED/PT EMPLOYEES	0.00	0.00	0.00	0.00		0.00	0.00	#DIV/0!	0.0%
1056009 · EMPLOYER'S FICA EXPENSE	48,812.05	50,500.00	48,938.13	48,000.00	23,402.21	49,500.00	51,000.00	3.0%	0.93%
<b>Total 1056000 · EMPLOYEE BENEFIT EXPENSES</b>	<b>346,131.26</b>	<b>363,800.00</b>	<b>331,572.99</b>	<b>376,000.00</b>	<b>213,313.30</b>	<b>391,600.00</b>	<b>420,900.00</b>	<b>7.5%</b>	<b>7.7%</b>
<b>1056010 · ADMIN MATERIALS &amp; SUPPLIES</b>									
1056011 · BILLING	510.95	2,100.00	480.00	2,200.00	475.00	2,300.00	2,400.00	4.3%	0.04%
1056012 · OFFICE FORMS, PAPER, ETC.	2,453.94	4,600.00	1,597.98	3,700.00	1,653.09	3,900.00	4,100.00	5.1%	0.07%
1056013 · POSTAGE	8,723.58	11,800.00	8,028.75	11,300.00	7,878.56	11,700.00	12,100.00	3.4%	0.22%
1056014 · COMPUTER SUPPLIES	0.00	4,100.00	221.51	4,100.00	0.00	4,300.00	4,500.00	4.7%	0.08%
1056015 · MISCELLANEOUS/CREDIT CARD FEES	20,419.56	19,000.00	18,842.83	22,800.00	10,699.01	23,500.00	24,300.00	3.4%	0.44%
1056016 · DUES & SUBSCRIPTIONS	42,359.54	46,200.00	49,760.73	47,200.00	38,676.56	48,200.00	49,200.00	2.1%	0.9%
1056017 · EDUCATION	5,491.78	10,800.00	4,005.77	11,200.00	3,669.62	11,600.00	12,000.00	3.4%	0.22%
1056018 · NEWSLETTER	1,263.95	1,800.00	0.00	1,800.00	736.95	1,900.00	2,000.00	5.3%	0.04%
<b>Total 1056010 · ADMIN MATERIALS &amp; SUPPLIES</b>	<b>81,223.30</b>	<b>100,400.00</b>	<b>82,937.57</b>	<b>104,300.00</b>	<b>63,788.79</b>	<b>107,400.00</b>	<b>110,600.00</b>	<b>3.0%</b>	<b>2.02%</b>
<b>1056021 · OFFICE BLDG(gas/electric)</b>	<b>11,788.86</b>	<b>22,500.00</b>	<b>12,950.19</b>	<b>23,600.00</b>	<b>10,669.30</b>	<b>24,800.00</b>	<b>26,100.00</b>	<b>5.2%</b>	<b>0.48%</b>
<b>1056030 · ADMINISTRATION COMMUNICATIONS</b>									
1056031 · PHONES/INTERNET	6,024.09	6,300.00	9,805.54	6,600.00	6,966.47	19,800.00	16,800.00	-15.2%	0.31%
1056032 · CELLULAR PHONES	4,758.25	5,600.00	3,776.97	5,900.00	1,787.03	6,200.00	6,500.00	4.8%	0.12%
1056035 · PA ONE CALL-FAX MESSAGES	1,106.47	2,000.00	986.98	2,100.00	308.20	2,200.00	1,400.00	-36.4%	0.03%
1056036 · WEB SITE	42.34	2,300.00	0.00	2,400.00	0.00	2,500.00	500.00	-80.0%	0.01%
<b>Total 1056030 · ADMINISTRATION COMMUNICATIONS</b>	<b>11,931.15</b>	<b>16,200.00</b>	<b>14,569.49</b>	<b>17,000.00</b>	<b>9,061.70</b>	<b>30,700.00</b>	<b>25,200.00</b>	<b>-17.9%</b>	<b>0.46%</b>
<b>1056050 · OFFICE MAINTENANCE &amp; REPAIRS</b>									
1056051 · COPIER/FAX	0.00	1,280.00	0.00	1,320.00	0.00	1,360.00	680.00	-50.0%	0.01%
1056052 · COMPUTER SYSTEM	28,997.50	37,500.00	51,941.85	40,500.00	13,129.21	43,700.00	37,100.00	-15.1%	0.68%
1056053 · SERVICE AGREEMENTS	4,234.60	12,800.00	9,816.06	13,200.00	1,918.07	13,600.00	14,000.00	2.9%	0.26%
1056054 · CLEANING SUPPLIES	43.97	3,400.00	0.00	3,600.00	0.00	3,800.00	1,900.00	-50.0%	0.03%
1056056 · POSTAGE METER	498.84	1,100.00	313.31	1,100.00	197.70	1,100.00	600.00	-45.5%	0.01%
<b>Total 1056050 · OFFICE MAINTENANCE &amp; REPAIRS</b>	<b>33,774.91</b>	<b>56,080.00</b>	<b>62,071.22</b>	<b>59,720.00</b>	<b>15,244.98</b>	<b>63,560.00</b>	<b>54,280.00</b>	<b>-14.6%</b>	<b>0.99%</b>
<b>1056071 · OFFICE VEHICLE</b>	<b>2,083.59</b>	<b>2,050.00</b>	<b>1,825.36</b>	<b>2,110.00</b>	<b>834.93</b>	<b>2,170.00</b>	<b>2,240.00</b>	<b>3.2%</b>	<b>0.04%</b>

	2022		2023		2024		2025 Projection		
	Actual	Budget	Actual	Budget	Jan - June '24	Budget	Budget	% Difference	% of Budget
1056130 · BUILDING MAINTENANCE									
1056131 · OFFICE BLDG MAINT - 5TH & RIDGE	36,322.09	19,800.00	36,930.91	21,400.00	21,373.06	23,100.00	24,900.00	7.8%	0.46%
<b>Total 1056130 · BUILDING MAINTENANCE</b>	<b>36,322.09</b>	<b>19,800.00</b>	<b>36,930.91</b>	<b>21,400.00</b>	<b>21,373.06</b>	<b>23,100.00</b>	<b>24,900.00</b>	<b>7.8%</b>	<b>0.46%</b>
1056154 · TRUSTEE FEES	4,655.00	5,100.00	3,232.50	5,100.00	6,232.50	6,200.00	6,200.00	0.0%	0.11%
1056159 · CONSULTING FEES									
1056160 · SOLICITOR'S FEES	10,862.50	20,900.00	9,472.50	15,000.00	4,716.25	15,500.00	16,000.00	3.2%	0.29%
1056165 · LEGAL ADVERTISING	1,030.52	3,600.00	547.56	1,800.00	174.23	1,900.00	2,000.00	5.3%	0.04%
1056170 · ENGINEER'S FEES	34,252.00	46,400.00	36,906.00	30,200.00	23,306.50	31,100.00	32,000.00	2.9%	0.59%
1056180 · AUDITOR'S FEES	40,595.00	40,600.00	40,685.00	41,800.00	61,800.00	45,100.00	76,700.00	70.1%	1.4%
1056190 · HYDROGEOLOGIST	26,875.00	35,900.00	25,000.00	28,700.00	26,355.00	29,600.00	30,500.00	3.0%	0.56%
1056195 · MISC CONSULTANTS			80,861.35					#DIV/0!	
<b>Total 1056159 · CONSULTING FEES</b>	<b>113,615.02</b>	<b>147,400.00</b>	<b>193,472.41</b>	<b>117,500.00</b>	<b>116,351.98</b>	<b>123,200.00</b>	<b>157,200.00</b>	<b>27.6%</b>	<b>2.87%</b>
1056200 · INSURANCE PREMIUMS									
1056201 · PUBLIC OFFICIALS	3,279.02	3,600.00	4,203.96	3,600.00	2,293.80	4,000.00	4,000.00	0.0%	0.07%
1056202 · LIABILITY	30,589.98	38,200.00	33,389.04	35,200.00	19,396.20	38,800.00	42,000.00	8.2%	0.77%
1056205 · VEHICLES	12,218.00	14,700.00	12,518.03	13,300.00	7,297.80	14,000.00	14,700.00	5.0%	0.27%
1056206 · INLAND MARINE EQUIP. POLICY	1,530.00	3,000.00	1,441.97	2,700.00	865.20	2,900.00	2,500.00	-13.8%	0.05%
1056213 · WORKMENS COMPENSATION	9,226.00	16,300.00	9,610.00	13,900.00	10,423.00	15,300.00	14,600.00	-4.6%	0.27%
<b>Total 1056200 · INSURANCE PREMIUMS</b>	<b>56,843.00</b>	<b>75,800.00</b>	<b>61,163.00</b>	<b>68,700.00</b>	<b>40,276.00</b>	<b>75,000.00</b>	<b>77,800.00</b>	<b>3.7%</b>	<b>1.42%</b>
1056220 · GENERAL EXPENSE	207.60	2,400.00	1,226.83	2,500.00	1,067.04	2,600.00	2,700.00	3.8%	0.05%
<b>TOTAL ADMINISTRATIVE EXPENSES</b>	<b>952,997.96</b>	<b>1,057,130.00</b>	<b>1,044,267.47</b>	<b>1,046,930.00</b>	<b>616,082.08</b>	<b>1,117,330.00</b>	<b>1,188,020.00</b>	<b>6.3%</b>	<b>21.72%</b>
1097020 · BOND REQUIREMENTS									
1097025 · PRINCIPAL PAYMENTS	1,115,000.00	1,599,755.00	1,160,000.00	1,600,000.00	1,210,000.00	1,723,588.00	1,694,638.00	-1.7%	30.99%
1097026 · INTEREST EXPENSE	484,755.25	0.00	440,400.00	0.00	283,675.00	0.00	0.00	#DIV/0!	0.0%
1097029 · LEASE PAYMENT FOR VEHICLES	12,609.18	17,000.00	12,609.18	17,000.00		17,000.00	17,000.00	0.0%	0.31%
1097030 · NPWA AGREEMENT	80,000.00	80,000.00		0.00		0.00	0.00	#DIV/0!	0.0%
1097031 · TRANSFER FOR DEBT COVERAGE		554,625.00		588,040.00		478,572.00	557,062.00	16.4%	10.19%
<b>Total 1097020 · BOND REQUIREMENTS</b>	<b>1,692,364.43</b>	<b>2,251,380.00</b>	<b>1,613,009.18</b>	<b>2,205,040.00</b>	<b>1,493,675.00</b>	<b>2,219,160.00</b>	<b>2,268,700.00</b>	<b>2.2%</b>	<b>41.48%</b>
<b>TOTAL BOND REQUIREMENT EXPENSES</b>	<b>1,692,364.43</b>	<b>2,251,380.00</b>	<b>1,613,009.18</b>	<b>2,205,040.00</b>	<b>1,493,675.00</b>	<b>2,219,160.00</b>	<b>2,268,700.00</b>	<b>2.2%</b>	<b>41.48%</b>
<b>Total Expenses</b>	<b>3,917,318.80</b>	<b>4,920,970.00</b>	<b>4,215,740.35</b>	<b>4,944,070.00</b>	<b>2,824,525.61</b>	<b>5,237,110.00</b>	<b>5,468,940.00</b>	<b>4.4%</b>	<b>100.0%</b>
	1,601,339.63	0.00	3,792,001.20	0.00	1,185,379.95	0.00	0.00		



**Perkasie Regional Authority  
2025 Budget Department Comparison**

<b>Sewer Income</b>		<i>Sewer Expense</i>	<i>Budget Expense</i>	<i>Water Income</i>	<i>Budget</i>	<i>Water Expense</i>	<i>Budget Expense</i>	<i>Building Income</i>	<i>Budget</i>	<i>Building Expense</i>	<i>Budget Expense</i>
	<i>Budget</i>										
Rents	\$ 2,609,500.00	Collection	\$ 178,140.00	Rents	\$ 2,527,300.00	Supply	\$ 404,940.00	Rents	\$ 94,500.00	Repairs	\$ -
Permits	900.00	Treatment	1,030,000.00	Permits	900.00	Distribution	399,140.00				
Penalties	47,600.00	Admin. 50%	594,010.00	Penalties	47,400.00	Admin. 50%	594,010.00				
Misc. Income	24,670.00	Debt Cov. 50%	278,531.00	Fire Sprink.	25,400.00	Debt Cov. 50%	278,531.00				
Assessments		Bond/Loan Debt 40%	677,855.20	Non-Res. Fire	20,500.00	Bond/Loan Debt 60%	1,016,782.80				
PWTA Refund				Public Fire	45,600.00						
		Vehicle Lease	8,500.00	Misc. Income	24,670.00	Vehicle Lease	8,500.00				
				Water Assess		NPWA Agreement	-				
<b>Totals:</b>	<b>\$ 2,682,670.00</b>		<b>\$ 2,767,036.20</b>		<b>\$ 2,691,770.00</b>		<b>\$ 2,701,903.80</b>		<b>\$ 94,500.00</b>		<b>\$ -</b>

Summary:

<b>Total Budgeted Income, Sewer</b>	\$ 2,682,670.00	<b>Total Budgeted Income, Water</b>	\$ 2,691,770.00	<b>Total Budgeted Income, Building</b>	\$ 94,500.00
<b>Total Budgeted Expense, Sewer</b>	\$ 2,767,036.20	<b>Total Budgeted Expense, Water</b>	\$ 2,701,903.80	<b>Total Budgeted Expense, Building</b>	\$ -
<b>Add Back Debt Coverage/Cap Reimb</b>	\$ 278,531.00	<b>Add Back Debt Coverage/Cap Reimb</b>	\$ 278,531.00	<b>Total Net income, Building</b>	\$ 94,500.00
<b>Total Net Income Sewer</b>	\$ 194,164.80	<b>Total Net Income, Water</b>	\$ 268,397.20	<b>Difference Expenses vs Income</b>	100%
<b>Difference Expenses vs Income</b>	93%	<b>Difference Expenses vs Income</b>	90%		

<b>Total Budgeted Income:</b>	\$ 5,468,940.00
<b>Total Budgeted Expenses:</b>	\$ 5,468,940.00
<b>Difference</b>	\$ -

PERKASIE REGIONAL AUTHORITY

Single Family Residential Customer

1 EDU

Consumption 15,000 gal/quarter

Sewer Bill	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Fixed Service Charge	\$ 55.50	\$ 55.50	\$ 46.25	\$ 51.60	\$ 54.50	\$ 54.50	\$ 54.50	\$ 54.50	\$ 50.50	\$ 50.50	\$ 50.50	\$ 50.50	\$ 50.50	\$ 51.00	\$ 51.00
Volume Used Through															
5 ThGal	\$ 4.25	\$ 4.25	\$ 6.20	\$ 6.95	\$ 7.05	\$ 7.15	\$ 7.20	\$ 7.30	\$ 7.55	\$ 7.55	\$ 7.35	\$ 7.35	\$ 7.40	\$ 8.25	\$ 8.90
10	\$ 4.55	\$ 4.55	\$ 6.20	\$ 6.95	\$ 7.05	\$ 7.15	\$ 7.20	\$ 7.30	\$ 7.55	\$ 7.55	\$ 7.65	\$ 7.65	\$ 7.80	\$ 8.70	\$ 9.40
15	\$ 4.60	\$ 4.60	\$ 6.20	\$ 6.95	\$ 7.05	\$ 7.15	\$ 7.20	\$ 7.30	\$ 7.55	\$ 7.55	\$ 7.90	\$ 7.90	\$ 8.20	\$ 9.15	\$ 9.90
20	\$ 4.65	\$ 4.65	\$ 6.20	\$ 10.25	\$ 10.40	\$ 10.55	\$ 10.60	\$ 10.75	\$ 11.15	\$ 11.15	\$ 10.95	\$ 10.95	\$ 11.10	\$ 12.40	\$ 13.75
25	\$ 4.70	\$ 4.70	\$ 7.15	\$ 10.25	\$ 10.40	\$ 10.55	\$ 10.60	\$ 10.75	\$ 11.15	\$ 11.15	\$ 11.05	\$ 11.05	\$ 11.20	\$ 12.50	\$ 14.00
Above	\$ 4.75	\$ 4.75	\$ 7.15	\$ 10.25	\$ 10.40	\$ 10.55	\$ 10.60	\$ 10.75	\$ 11.15	\$ 11.15	\$ 11.15	\$ 11.15	\$ 11.30	\$ 12.60	\$ 14.25
<b>Quarterly Bill</b>	<b>\$ 122.50</b>	<b>\$ 122.50</b>	<b>\$ 139.25</b>	<b>\$ 155.85</b>	<b>\$ 160.25</b>	<b>\$ 161.75</b>	<b>\$ 162.50</b>	<b>\$ 164.00</b>	<b>\$ 163.75</b>	<b>\$ 163.75</b>	<b>\$ 165.00</b>	<b>\$ 165.00</b>	<b>\$ 167.50</b>	<b>\$ 181.50</b>	<b>\$ 192.00</b>
Qrtly Increase	\$ -	\$ 16.75	\$ 16.60	\$ 4.40	\$ 1.50	\$ 0.75	\$ 1.50	\$ (0.25)	\$ -	\$ 1.25	\$ -	\$ 2.50	\$ 14.00	\$ 10.50	
Qrtly % Increase		0.00%	13.67%	11.92%	2.82%	0.94%	0.46%	0.92%	-0.15%	0.00%	0.76%	0.00%	1.52%	8.36%	5.79%
<b>Monthly Bill</b>	<b>\$ 40.83</b>	<b>\$ 46.42</b>	<b>\$ 51.95</b>	<b>\$ 53.42</b>	<b>\$ 53.92</b>	<b>\$ 54.17</b>	<b>\$ 54.67</b>	<b>\$ 54.58</b>	<b>\$ 54.58</b>	<b>\$ 55.00</b>	<b>\$ 55.00</b>	<b>\$ 55.83</b>	<b>\$ 60.50</b>	<b>\$ 64.00</b>	
<b>Water Bill</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
Fixed Service Charge	\$ 27.50	\$ 27.50	\$ 59.15	\$ 65.95	\$ 69.50	\$ 69.50	\$ 69.50	\$ 69.50	\$ 62.75	\$ 62.50	\$ 62.50	\$ 62.50	\$ 62.50	\$ 66.00	\$ 66.00
Volume Used Through															
5 ThGal	\$ 4.10	\$ 4.10	\$ 3.30	\$ 3.45	\$ 3.50	\$ 3.55	\$ 3.60	\$ 3.70	\$ 4.15	\$ 4.15	\$ 4.05	\$ 4.05	\$ 4.10	\$ 4.30	\$ 4.55
10	\$ 5.50	\$ 5.50	\$ 3.30	\$ 3.45	\$ 3.50	\$ 3.55	\$ 3.60	\$ 3.70	\$ 4.15	\$ 4.15	\$ 4.20	\$ 4.20	\$ 4.30	\$ 4.50	\$ 4.80
15	\$ 5.70	\$ 5.70	\$ 3.30	\$ 3.45	\$ 3.50	\$ 3.55	\$ 3.60	\$ 3.70	\$ 4.15	\$ 4.15	\$ 4.35	\$ 4.35	\$ 4.50	\$ 4.75	\$ 5.05
20	\$ 5.85	\$ 5.85	\$ 3.30	\$ 6.00	\$ 6.10	\$ 6.20	\$ 6.25	\$ 6.35	\$ 6.85	\$ 6.85	\$ 6.75	\$ 6.75	\$ 6.90	\$ 7.20	\$ 7.75
25	\$ 6.00	\$ 6.00	\$ 4.30	\$ 6.00	\$ 6.10	\$ 6.20	\$ 6.25	\$ 6.35	\$ 6.85	\$ 6.85	\$ 6.80	\$ 6.80	\$ 7.00	\$ 7.35	\$ 8.00
Above	\$ 6.15	\$ 6.15	\$ 4.30	\$ 6.00	\$ 6.10	\$ 6.20	\$ 6.25	\$ 6.35	\$ 6.85	\$ 6.85	\$ 6.85	\$ 6.85	\$ 7.10	\$ 7.50	\$ 8.25
<b>Quarterly Bill</b>	<b>\$ 104.00</b>	<b>\$ 104.00</b>	<b>\$ 108.65</b>	<b>\$ 117.70</b>	<b>\$ 122.00</b>	<b>\$ 122.75</b>	<b>\$ 123.50</b>	<b>\$ 125.00</b>	<b>\$ 125.00</b>	<b>\$ 124.75</b>	<b>\$ 125.50</b>	<b>\$ 125.50</b>	<b>\$ 127.00</b>	<b>\$ 133.75</b>	<b>\$ 138.00</b>
Qrtly Increase	\$ -	\$ 4.65	\$ 9.05	\$ 4.30	\$ 0.75	\$ 0.75	\$ 1.50	\$ -	\$ (0.25)	\$ 0.75	\$ -	\$ 1.50	\$ 6.75	\$ 4.25	
Qrtly % Increase		0.00%	4.47%	8.33%	3.65%	0.61%	0.61%	1.21%	0.00%	-0.20%	0.60%	0.00%	1.20%	5.31%	3.18%
<b>Monthly Bill</b>	<b>\$ 34.67</b>	<b>\$ 36.22</b>	<b>\$ 39.23</b>	<b>\$ 40.67</b>	<b>\$ 40.92</b>	<b>\$ 41.17</b>	<b>\$ 41.67</b>	<b>\$ 41.67</b>	<b>\$ 41.58</b>	<b>\$ 41.83</b>	<b>\$ 41.83</b>	<b>\$ 41.83</b>	<b>\$ 42.33</b>	<b>\$ 44.58</b>	<b>\$ 46.00</b>
<b>Combined W&amp;S</b>	<b>\$ 226.50</b>	<b>\$ 226.50</b>	<b>\$ 247.90</b>	<b>\$ 273.55</b>	<b>\$ 282.25</b>	<b>\$ 284.50</b>	<b>\$ 286.00</b>	<b>\$ 289.00</b>	<b>\$ 288.75</b>	<b>\$ 288.50</b>	<b>\$ 290.50</b>	<b>\$ 290.50</b>	<b>\$ 294.50</b>	<b>\$ 315.25</b>	<b>\$ 330.00</b>
<b>MONTHLY BILL</b>	<b>\$ 75.50</b>	<b>\$ 82.63</b>	<b>\$ 91.18</b>	<b>\$ 94.08</b>	<b>\$ 94.83</b>	<b>\$ 95.33</b>	<b>\$ 96.33</b>	<b>\$ 96.25</b>	<b>\$ 96.17</b>	<b>\$ 96.83</b>	<b>\$ 96.83</b>	<b>\$ 98.17</b>	<b>\$ 105.08</b>	<b>\$ 110.00</b>	
<b>% Increase</b>	<b>0.00%</b>	<b>9.45%</b>	<b>10.35%</b>	<b>3.18%</b>	<b>0.80%</b>	<b>0.53%</b>	<b>1.05%</b>	<b>-0.09%</b>	<b>-0.09%</b>	<b>0.69%</b>	<b>0.00%</b>	<b>1.38%</b>	<b>7.05%</b>	<b>4.68%</b>	
<b>Qrtly \$ Increase</b>	\$ -	\$ 21.40	\$ 25.65	\$ 8.70	\$ 2.25	\$ 1.50	\$ 3.00	\$ (0.25)	\$ (0.25)	\$ 2.00	\$ -	\$ 4.00	\$ 20.75	\$ 14.75	
<b>Mthly \$ Increase</b>	\$ -	\$ 7.13	\$ 8.55	\$ 2.90	\$ 0.75	\$ 0.50	\$ 1.00	\$ (0.08)	\$ (0.08)	\$ 0.67	\$ -	\$ 1.33	\$ 6.92	\$ 4.92	

2025 Rate Schedule

Perkasie Regional Authority Rate Schedule

Rates indicate per 1,000 gallons

Water Rates			Sewer Rates		
Base-		\$66.00	Base-		\$51.00
1 - 5,000		\$4.55	1 - 5,000		\$8.90
6,000 - 10,000		\$4.80	6,000 - 10,000		\$9.40
11,000 - 15,000		\$5.05	11,000 - 15,000		\$9.90
16,000 - 20,000		\$7.75	16,000 - 20,000		\$13.75
21,000 - 25,000		\$8.00	21,000 - 25,000		\$14.00
26,000 and over		\$8.25	26,000 and over		\$14.25
<b>Example:</b>					
15,000 gallons					
<u>Water</u>			<u>Sewer</u>		
Base-		\$66.00	Base-		\$51.00
0 - 5,000		\$22.75	0 - 5,000		\$44.50
6,000 - 10,000		\$24.00	6,000 - 10,000		\$47.00
11,000 - 15,000		\$25.25	11,000 - 15,000		\$49.50
	Total Water	\$138.00		Total Sewer	\$192.00
Total water/sewer for 15,000 gallons:		\$330.00			

Phone  
 (215) 257-3654  
 Fax  
 (215) 257-5590

Borough of Perkasie  
 (215) 257-5065

## 2025 Water/Sewer Rates and Fees

### Water Rates:

5/8" Meters = 1 EDU'S (most residential properties have this type of meter)

<b>Quarterly Minimum / Service Charge</b>	<b>\$66.00</b>	
1,000 Through 5,000 Gallons	\$4.55	per 1,000 gallons
6,000 through 10,000 Gallons	\$4.80	per 1,000 gallons
11,000 through 15,000 Gallons	\$5.05	per 1,000 gallons
16,000 through 20,000 Gallons	\$7.75	per 1,000 gallons
21,000 through 25,000 Gallons	\$8.00	per 1,000 gallons
26,000 Gallons and Over	\$8.25	per 1,000 gallons

### Quarterly Service Charge for Larger Meters:

1" Meter = 2 EDU'S	\$132.00
1 1/2" Meter = 4 EDU'S	\$264.00
2" Meter = 7 EDU'S	\$462.00
3" Meter = 16 EDU'S	\$1,056.00
4" Meter = 29 EDU'S	\$1,914.00
6" Meter = 64 EDU'S	\$4,224.00

### Sewer Rates:

5/8" Meters = 1 EDU'S (most residential properties have this type of meter)

<b>Quarterly Minimum / Service Charge</b>	<b>\$51.00</b>	
1,000 Through 5,000 Gallons	\$8.90	per 1,000 gallons
6,000 through 10,000 Gallons	\$9.40	per 1,000 gallons
11,000 through 15,000 Gallons	\$9.90	per 1,000 gallons
16,000 through 20,000 Gallons	\$13.75	per 1,000 gallons
21,000 through 25,000 Gallons	\$14.00	per 1,000 gallons
26,000 Gallons and Over	\$14.25	per 1,000 gallons

1" Meter = 2 EDU'S	\$102.00
1 1/2" Meter = 4 EDU'S	\$204.00
2" Meter = 7 EDU'S	\$357.00
3" Meter = 16 EDU'S	\$816.00
4" Meter = 29 EDU'S	\$1,479.00
6" Meter = 64 EDU'S	\$3,264.00

The following is an example of an average customer bill based on **15,000 gallons** of water being used:

<b>Water Minimum Service Charge</b>	<b>\$66.00</b>	<b>Sewer Minimum Service Charge</b>	<b>\$51.00</b>
<b>15,000 gallons of Water Used</b>	<b>\$72.00</b>	<b>15,000 gallons of Sewer Used</b>	<b>\$141.00</b>
<b>Total Water Bill</b>	<b>\$138.00</b>	<b>Total Sewer Bill</b>	<b>\$192.00</b>

**IF YOUR PROPERTY HAS BOTH PUBLIC WATER AND SEWER YOUR QUARTERLY BILL WOULD BE: \$330.00**

### Public Fire Protection Fees

4 Inch Hydrant (paid by Perkasio Borough)	\$90.00 per year
6 Inch Hydrant (paid by Perkasio Borough)	\$175.00 per year
Charge for Customers in Townships	\$16.80 per year and per unit

### Private Fire Protection Fees

Individual Residential Sprinkler System	\$ 65.00 per year
4 Inch Sprinkler Service	\$200.00 per year
4 Inch Sprinkler Service	\$455.00 per year
8 Inch Sprinkler Service	\$810.00 per year

### Public Water (Permit) Connection Fees \$5,110.00

\$300.00	(covers the cost of meter, administration and inspection)
\$1,530.00	(covers reimbursement for development of wells, wellhouses, tanks & treatment systems)
\$3,280.00	(covers reimbursement for cost of construction of lines, valves & other appurtenances)

### NSF Check Charge

NSF Check Charge	\$25.00
Shut On/Off Fee	\$30.00
Meter Testing Charge	\$50.00
Certification Fees	\$25.00
Certified Letter Fee	\$20.00

### Unauthorized Removal of Meter Seals

Unauthorized Removal of Meter Seals	\$50.00
Unauthorized Water Use Fine	\$250.00 plus service charges/water used

### Plan Review Fee

\$400.00 per EDU or \$1,600, whichever is greater

### Public Sewer (Permit) Connection Fees \$9,650.00

\$300.00	(covers the cost of meter, administration and inspection)
\$3,970.00	(covers reimbursement for capacity at PWTA)
\$5,380.00	(covers reimbursement for cost of construction of lines, valves & other appurtenances)